

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S600810) RUTF-Planning, Programs & Modal  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recommendations
Base		Appropriation	458,035	458,035
		FTE	41.00	41.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recommendations
Appropriation		\$ 450,327	\$ 458,035	\$ 458,035
Salary Adjustment		7,708	0	0
Total Appropriations		<u>\$ 458,035</u>	<u>\$ 458,035</u>	<u>\$ 458,035</u>